

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		61,948,000.00	17,210,411.44	79,158,411.44	62,196,000.00	2,465,000.00	0.00	14,497,411.44	79,158,411.44	27,600,791.74	0.00	0.00	0.00	27,600,791.74	16,727,733.16	0.00	0.00	0.00	16,727,733.16	0.00	51,557,619.70	0.00	10,873,058.58	
A. AGENCY SPECIFIC BUDGET		59,317,000.00	14,497,411.44	73,814,411.44	59,317,000.00	0.00	0.00	14,497,411.44	73,814,411.44	27,142,458.81	0.00	0.00	0.00	27,142,458.81	16,269,400.23	0.00	0.00	0.00	16,269,400.23	0.00	46,671,952.63	0.00	10,873,058.58	
Personnel Services		28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	6,598,212.04	0.00	0.00	0.00	6,598,212.04	6,598,212.04	0.00	0.00	0.00	6,598,212.04	0.00	21,835,787.96	0.00	0.00	
Salaries and Wages		21,928,000.00	0.00	21,928,000.00	21,928,000.00	0.00	0.00	0.00	21,928,000.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	0.00	16,163,002.00	0.00	0.00	
Salaries and Wages - Regular	5010101000	21,928,000.00	0.00	21,928,000.00	21,928,000.00	0.00	0.00	0.00	21,928,000.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	0.00	16,163,002.00	0.00	0.00	
Basic Salary - Civilian	5010101001	21,928,000.00	0.00	21,928,000.00	21,928,000.00	0.00	0.00	0.00	21,928,000.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	5,764,998.00	0.00	0.00	0.00	5,764,998.00	0.00	16,163,002.00	0.00	0.00	
Other Compensation		5,769,000.00	0.00	5,769,000.00	5,769,000.00	0.00	0.00	0.00	5,769,000.00	660,000.00	0.00	0.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00	0.00	5,109,000.00	0.00	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	936,000.00	0.00	936,000.00	936,000.00	0.00	0.00	0.00	936,000.00	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	702,000.00	0.00	0.00	
PERA - Civilian	5010201001	936,000.00	0.00	936,000.00	936,000.00	0.00	0.00	0.00	936,000.00	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	702,000.00	0.00	0.00	
Representation Allowance (RA)	5010202000	258,000.00	72,000.00	330,000.00	258,000.00	72,000.00	0.00	0.00	330,000.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	0.00	253,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	258,000.00	72,000.00	330,000.00	258,000.00	72,000.00	0.00	0.00	330,000.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	0.00	253,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203001	258,000.00	72,000.00	330,000.00	258,000.00	72,000.00	0.00	0.00	330,000.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	0.00	253,500.00	0.00	0.00	
Clothing/Uniform Allowance	5010204000	273,000.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	0.00	0.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	273,000.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	273,000.00	0.00	0.00	0.00	273,000.00	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	1,827,000.00	(144,000.00)	1,683,000.00	1,827,000.00	(144,000.00)	0.00	0.00	1,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,000.00	0.00	0.00	
Bonus - Civilian	5010214001	1,827,000.00	(144,000.00)	1,683,000.00	1,827,000.00	(144,000.00)	0.00	0.00	1,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683,000.00	0.00	0.00	
Cash Gift	5010215000	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	1,827,000.00	0.00	1,827,000.00	1,827,000.00	0.00	0.00	0.00	1,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	1,827,000.00	0.00	1,827,000.00	1,827,000.00	0.00	0.00	0.00	1,827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827,000.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	195,000.00	0.00	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	
Personnel Benefit Contributions		677,000.00	0.00	677,000.00	677,000.00	0.00	0.00	0.00	677,000.00	168,214.04	0.00	0.00	0.00	168,214.04	168,214.04	0.00	0.00	0.00	168,214.04	0.00	508,785.96	0.00	0.00	
Pag-IBIG Contributions	5010302000	92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	0.00	68,600.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	0.00	68,600.00	0.00	0.00	
PhilHealth Contributions	5010303000	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	136,914.04	0.00	0.00	0.00	136,914.04	136,914.04	0.00	0.00	0.00	136,914.04	0.00	401,085.96	0.00	0.00	
PhilHealth - Civilian	5010303001	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	136,914.04	0.00	0.00	0.00											

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